

LIFEPOINT CHURCH

2022 ANNUAL REPORT & 2023 BUDGET/LEADERSHIP PROPOSAL

Thanks to the generous and faithful giving of our LifePoint partners and friends, we are able to see God use the resources He has given for the advancement of the Gospel. Thank you for your generosity!

2022 ANNUAL REPORT

\$2,069,289.47

Total Income Online Donations, In-Office Donations, ShareCampaign, and Earned Interest.

-\$54,036.77

Administrative Expenses (Accounting/Legal Fees, Bank Fees, Office Supplies & Expenses, Phone/Internet, Postage, Website/App, Technology, etc.)



-\$117,452.38

Next Generation Expenses (KidzLife, Wave, College Ministry)



-\$52,657.87

Campus Operations (Baptism/Lord's Supper, Guest Speakers, Guest Services & Hospitality, Volunteers, Marketing/Advertising, Off-Campus Meetings, etc.)



-\$216,247.67

Facilities & Utilities Expenses (Campuses and Rentals, General Liability Insurance, Facility Maintenance & Repairs, Utilities, etc.)



-\$413,222.52

Missions & Evangelism Expenses (Local, National, Global Missions, Church Revitalization, Southern Baptist Convention, Study Materials, etc.)



-\$228,173.70

Capital Purchases & Equipment Expenses (Equipment Purchases, Capital Purchases, Campus/Building Upgrades, etc.)



-\$740,103.00

Total Staffing (Salaries & Expenses Combined)



-\$565,439.00

Staffing Salaries (Ministerial, Associates, Regular Staff, Interns, Custodial/1099)



-\$174,664.00

Staffing Expenses (Payroll Taxes, Staff Benefits)



-\$64,697.35

Worship & Production Expenses (Audio & Video, Instruments, Music Teams, Production, etc.)



-\$182,698.21

Reserve



2023 BUDGET

\$2,250,000.00

Total Income Online Donations, In-Office Donations, ShareCampaign, and Earned Interest.

-\$55,000.00

Administrative Expenses (Accounting/Legal Fees, Bank Fees, Office Supplies & Expenses, Phone/Internet, Postage, Website/App, Technology, etc.)

-\$120,000.00

Next Generation Expenses (KidzLife, Wave, College Ministry)

-\$55,000.00

Campus Operations (Baptism/Lord's Supper, Guest Speakers, Guest Services & Hospitality, Volunteers, Marketing/Advertising, Off-Campus Meetings, etc.)

-\$200,000.00

Facilities & Utilities Expenses (Campuses and Rentals, General Liability Insurance, Facility Maintenance & Repairs, Utilities, etc.)

-\$530,000.00

Missions & Evangelism Expenses (Local, National, Global Missions, Church Revitalization, Southern Baptist Convention, Study Materials, etc.)

-\$230,000.00

Capital Purchases & Equipment Expenses (Equipment Purchases, Capital Purchases, Campus/Building Upgrades, etc.)

-\$976,000.00

Total Staffing (Salaries & Expenses Combined)

-\$746,000.00

Staffing Salaries (Ministerial, Associates, Regular Staff, Interns, Custodial/1099)

-\$230,000.00

Staffing Expenses (Payroll Taxes, Staff Benefits)

-\$65,000.00

Worship & Production Expenses (Audio & Video, Instruments, Music Teams, Production, etc.)

-\$19,000.00

Reserve

2023 LEADERSHIP PROPOSAL

LifePoint Church is led by an annually-elected Leadership Team comprised of 4 senior staff members and 3 lay elders. They are joined by 4 annually-elected trustees (also lay elders).

STAFF ELDERS

Blake Pitts
Brad Price
Chad Carroll
Jud Lusk

LAY ELDERS

Rick Hach
Mike Pearson
Ben McCall

TRUSTEES

Ryan Cagle
Mike Lee
Josh Lusk
Darryl Broome