

2021 ANNUAL REPORT & 2022 BUDGET/LEADERSHIP PROPOSAL

The point of LifePoint is to love, share, and live like Jesus to multiply disciples of Jesus. Part of that mission requires finances, and thanks to the generous and faithful giving of our LifePoint partners, we are able to see God use the resources He has given us be put to work for the advancement of the Gospel. Thank you, LifePoint family, for investing in the eternal Kingdom of Jesus.

2021 ANNUAL REPORT

\$1,612,622.99

Total Income via Contributions, Online Donations, In-Office Donations, ShareCampaign, Reimbursements, Funds Transfers, and Earned Interest.

-\$51,977.22

Administrative Expenses (Accounting/Legal Fees, Bank Fees, Office Supplies & Expenses, Phone/Internet, Postage, Website/App, Temporary Import, Technology, etc.)



-\$103,702.32

Next Generation Expenses (KidzLife, Wave, College Ministry)



-\$46,793.84

Campus Operations (Baptism/Lord's Supper, Guest Speakers, Guest Services & Hospitality, Volunteers, Marketing/Advertising, Off-Campus Meetings, etc.)



-\$188,101.86

Facilities & Utilities Expenses (Campuses and Rentals, General Liability Insurance, Facility Maintenance & Repairs, Utilities, etc.)



-\$314,258.63

Missions & Evangelism Expenses (Local, National, Global Missions, Church Revitalization, Southern Baptist Convention, Study Materials, etc.)



-\$246,760.25

Capital Purchases & Equipment Expenses (Equipment Purchases, Capital Purchases, Campus/Building Upgrades, etc.)



-\$667,952.78

Total Staffing (Salaries & Expenses Combined)



-\$541,905.46

Staffing Salaries (Ministerial, Associates, Regular Staff, Interns, Custodial/1099)



-\$126,047.32

Staffing Expenses (Payroll Taxes, Staff Benefits)



-\$63,860.00

Worship & Production Expenses (Audio & Video, Instruments, Music Teams, Production, etc.)



2022 LEADERSHIP PROPOSAL

LifePoint Church is led by an annually-elected Leadership Team comprised of 4 senior staff members and 3 lay elders. They are joined by 4 annually-elected trustees (also lay elders).

Blake Pitts
Brad Price
Chad Carroll
Jud Lusk

Mike Pearson
Rick Hach
Chad Lusk

Ryan Cagle
Josh Lusk
Mike Lee
Darryl Broome

2022 BUDGET

\$1,670,000.00

Total Income via Contributions, Online Donations, In-Office Donations, ShareCampaign, Reimbursements, Funds Transfers, and Earned Interest.

-\$50,000.00

Administrative Expenses (Accounting/Legal Fees, Bank Fees, Office Supplies & Expenses, Phone/Internet, Postage, Website/App, Temporary Import, Technology, etc.)

-\$95,000.00

Next Generation Expenses (KidzLife, Wave, College Ministry)

-\$50,000.00

Campus Operations (Baptism/Lord's Supper, Guest Speakers, Guest Services & Hospitality, Volunteers, Marketing/Advertising, Off-Campus Meetings, etc.)

-\$175,00.00

Facilities & Utilities Expenses (Campuses and Rentals, General Liability Insurance, Facility Maintenance & Repairs, Utilities, etc.)

-\$275,000.00

Missions & Evangelism Expenses (Local, National, Global Missions, Church Revitalization, Southern Baptist Convention, Study Materials, etc.)

-\$200,000.00

Capital Purchases & Equipment Expenses (Equipment Purchases, Capital Purchases, Campus/Building Upgrades, etc.)

-\$760,000.00

Total Staffing (Salaries & Expenses Combined)

-\$585,000

Staffing Salaries (Ministerial, Associates, Regular Staff, Interns, Custodial/1099)

-\$175,000

Staffing Expenses (Payroll Taxes, Staff Benefits)

-\$55,000.00

Worship & Production Expenses (Audio & Video, Instruments, Music Teams, Production, etc.)

